

Spray Lake Sawmills (1980) Ltd
2020-24 General Development Plan Submission
Production Table (m3)

			Summary 2016-2021 Quadrant 4 (DFMP)					Summary 2021-2026 Quadrant 1 (2020 FMP)							
Coniferous	Quad Allowable Cut (M3)	Disposition or Compartment & Operating Area	Production	Production	Production	Production	Planned	Total Harvested	Planned	Planned	Planned	Planned	Planned	Total Harvested	
			2016/17 (m³)	2017/18 (m³)	2018/19 (m³)	2019/20 (m³)	2020/21 (m³)		2021/22 (m³)	2022/23 (m³)	2023/24 (m³)	2024/25 (m³)	2025/26 (m³)		
DFMP (Years <2021) FMA0100038 Prev. QAC Vol. *	1,217,935 350,474	Coalcamp Grease Creek Atkinson Ghost River	161,704	123,662				0 285,366 70,719	132,796 78,086	172,783 90,137			206,392 195,113	194,299 0	0 706,270 363,336
2020 FMP (Years 2021+) FMA0100038 ** Prev. QAC Vol. ***	1,894,500 250,000	McLean Creek Jumping Pound Burnt Timber Sullivan Creek Highwood River		130,140	56,723 128,510	126,752 86,666	81,319 62,171	394,934 277,347	90,066	140,372	167,623	78,669	186,928	0	90,066 308,195 394,966
			42,365	2,493		91,042	93,534	44,858		27,265	183,730			0	210,995
DFMP FMA Total	1,568,409	313,682	204,069	276,416	314,250	318,553	311,085	1,424,373	0	0	0	0	0	0	0
2020 FMP FMA Total	2,144,500	428,900	0	0	0	0	0	0	430,317	430,557	430,222	401,505	381,227	2,073,828	
CTQB090001 Prev. QAC Vol. *	191,565 0	CTLB090001	130,664					130,664					28,626 49,431	178,000	
2020 FMP (Years 2021+)** CTQB090001*** Prev. QAC Vol. ****	162,103 0														
DFMP Quota Total	191,565	38,313	130,664	0	0	0	0	130,664	0	0	0	0	0	0	
2020 FMP Quota Total	162,103	32,421	0	0	0	0	0	0	0	0	0	28,626	49,431	78,057	
DFMP FMA and Quota Total	1,759,974	351,995	334,733	276,416	314,250	318,553	311,085	1,555,037	0	0	0	0	0	0	
2020 FMP FMA and Quota Total	2,306,603	461,321	0	0	0	0	0	0	430,317	430,557	430,222	430,131	430,658	2,151,885	

Deciduous	Quad Allow Cut (M3)		Planned	Planned	Planned	Planned	Planned	Total Planned	Planned	Planned	Planned	Planned	Planned	Total Planned
			2016/17 (m³)	2017/18 (m³)	2018/19 (m³)	2019/20 (m³)	2020/21 (m³)		2021/22 (m³)	2022/23 (m³)	2023/24 (m³)	2024/25 (m³)	2025/26 (m³)	
DFMP (Years <2021)	163,575 102,310	FMA0100038 DTAB090001	305 195	500	500	500	500	2,305 195	500	500	500	465 35	450 50	2,415 85
2020 FMP (Years 2021+)**	187,975 25,595													
DFMP Deciduous Totals	265,885	53,177	500	500	500	500	500	2,500	0	0	0	0	0	2,500
2020 FMP Deciduous Totals	213,570	42,714	0	0	0	0	0	0	500	500	500	500	500	0

			Summary 2016-2021 Quadrant 4					Summary 2021-2026 Quadrant 5						
C5 Quota Allocations	Quad Allowable Cut (M3)	Disposition or Compartment & Operating Area	Production	Production	Production	Planned	Planned	Total Harvested	Planned	Planned	Planned	Planned	Planned	Total Harvested
			2016/17 (m³)	2017/18 (m³)	2018/19 (m³)	2019/20 (m³)	2020/21 (m³)		2021/22 (m³)	2022/23 (m³)	2023/24 (m³)	2024/25 (m³)	2025/26 (m³)	
CTQ C050008 Prev. QAC Vol. *	238,498 28,951	CTLC050018 (Todd Creek) CTLC050007 (Oldman) CTLC050005 (Porcupine) CTLC050004 (Regal Creek)	17,405	41,192				0 0 58,597 72,933		57,792	57,792		46,234 46,234	30,070 208,052 0 0
Totals (m3)	267,449	53,490	17,405	41,192	0	0	72,933	131,530	0	57,792	57,792	76,304	46,234	238,122
CTQ C050009 Prev. QAC Vol. *	481,513 537,805	CTLC050008 (Wintering) CTLC050009 (Savanna) CTLC020026 (Upper Livingstone) CTLC050006 (Dutch Creek) CTLC050016 (Allison) CTLC020025 (Lower Livingstone) CTLC050019 (West Chain Lakes) CTLC050003 (Spoon Valley) CTLC020024 (Vicary Creek)	58,506	41,705 295 20,103	68,660 27,609	72,252	31,768	272,891 27,904 35,903 1,945 0 9,114 301,209 2,042 0	60,000	90,000	21,000		63,000	0 0 171,000 63,000 0 298,415 109,586 0 130,000
Totals (m3)	1,019,318	203,864	76,348	145,885	141,653	171,740	115,382	651,008	204,793	144,793	147,415	120,000	155,000	772,001
C5 Coniferous Totals	1,286,767	257,353	93,753	187,077	141,653	171,740	188,315	782,538	204,793	202,585	205,207	196,304	201,234	1,010,123
Grand Total (m3)	3,593,370	718,674	428,986	463,993	456,403	490,793	499,900	2,340,075	635,610	633,642	635,929	626,935	632,392	3,162,008

* Denotes the previous Quadrant Allowable Carryover approved to forward to next quadrant period
** Denotes expected Quadrant Allowable Cut of 2020 Forest Management Plan, subject to change as plan is finalized and approved
*** Denotes expected Quadrant Allowable Carryover from previous quadrant period, subject to change as carryover is finalized and approved
**** = includes some carryover volume harvested in previous season
Please note that 2019-20 production volumes are estimates at time of submission and will be updated next submission once audited